

SAB Sport Premium Expenditure for 2016-2017

Strategic objective	Actions 2016-2017	Timescale	Cost	<u>Money spent in 2016-2017</u>
Site Development	Purchase of equipment for new sports, games and activities.	Oct 16-Mar 17	£4500	£452.65 Racquets, Volley balls and Basket balls. (Other equipment purchased under Capital expenditure)
	Development of outdoor spaces including ongoing work on Kindergarten gardens	16-17	£2500	£1917.35 Playground equipment and learning resources.
Staff training and development	Training for leading outdoor activities and games	Ongoing	£600	£500 Training with Luke harney to deliver sports lessons
Outdoor activities	Outdoor play to encourage physical development	Summer term 2017	£1200	£5650.00 Forest club providing stimulating activities.
Planned expenditure on physical activity strategy 2016-2017				£8650.00
Total sports premium income 2016-2017				£8520.00
Total spend for 2016-2017			£8520.00	