



Sports Premium 2016-17

Strategy and planned expenditure

Introduction

Sports Premium is an additional funding element currently given to primary schools (or for the primary element of all-through schools) on a per-pupil basis. This funding is ring-fenced for the improvement of participation in physical activities, games and sports.

DfE guidance on Sports Premium states:

“How to use the PE and sport premium

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

This means that you should use the premium to:

- *develop or add to the PE and sport activities that your school already offers*
- *make improvements now that will benefit pupils joining the school in future years*

For example, you can use your funding to:

- *hire qualified sports coaches to work with teachers*
- *provide existing staff with training or resources to help them teach PE and sport more effectively*
- *introduce new sports or activities and encourage more pupils to take up sport*
- *support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs*
- *run sport competitions*
- *increase pupils' participation in the School Games*
- *run sports activities with other schools*

You should not use your funding to:

- *employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of your core staffing budgets*
- *teach the minimum requirements of the national curriculum - including those specified for swimming (or, in the case of academies and free schools, to teach your existing PE curriculum).”*

The school context

There are three specific factors relating to sports and games for our school.

1. Site development

The school has been undergoing a major refurbishment programme. During the school year 2016-17 the school will take possession of a new-build sports hall as well as additional outdoor spaces.

2. The Steiner Curriculum

Within the school's curriculum model, five distinct types of physical activity are identified:

- Competitive sports including both team games (basketball, football, etc) and individual events (eg athletics)
- Non-competitive outdoor activities (eg games, Bothmer gymnastics, orienteering, cross-country running, hiking, walks)
- Physical activities in class (eg outdoor warm-ups before main lesson, learning games)
- Eurhythmy, movement and dance
- Outdoor play in spaces which encourage physical development in terms of balance, climbing, games etc.

3. Pupil intake

The school opened in September 2014 with three class groups (Kindergarten 1, Class 1, Class 6, equating to YR, Y2, Y7).

For the school year 2016-17, the school has 260 pupils across the following year groups: YR, Y1, Y2, Y3, Y4, Y5, Y7, Y8, Y9.

Strategy 2015-16

The school's strategy for the year will focus on the following areas:

Site development

- Equip the new sports hall
- Provide additional outdoor play equipment and appropriate spaces for sports and games
- Continue to develop the outdoor facilities for the Kindergarten phase (YR and Y1) to support the development of a school-wide culture of outdoor activity.

Staff training and mentoring

- Ongoing programme of training and development for all staff, especially key staff involved in the delivery of sports, games and physical activity

Outdoor activity

- Continued focus on activities which engage all pupils and build a culture of active outdoor education.

Expenditure plan for 2016-17 *

Strategic objective	Actions 2015-16	Timescale	Cost
Site development	Purchase of equipment for new sports, games and activities including 2 x outdoor table tennis table; equipment for indoor games and gymnastics.	Oct 16-Mar 17	£4500
	Development of outdoor spaces including ongoing work on Kindergarten gardens	16-17	£2500
Staff training and development	Training for leading outdoor activities and games	Ongoing	£600
Outdoor activities	Trips for Class 6 and 7 to include wild country walking, orienteering etc	Summer term 2016	£1200
Planned expenditure on physical activity strategy 2015-16			£8800.00
Total Sports Premium income 2016-17			£8650.00

*The school will spend considerably more than the figures given here on these areas of work. However, the figures here represent the contribution allocated from Sports Premium funding towards these costs.